CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

ONTARIO CEMETERY JT 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2017	2			
Allocation of MVT, RVT &	& 16/20M Veh	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	8,810	8,173	4.187
Debt Service	10-113				
Non-Budgeted Funds	1	7			
Totals		XXXXXXXXXX	8,810	8,173	4.187
Budget Summary		8	Vote publication required?	No	/ =
Neighborhood Revitalizatio	n Rebate				
Assisted by: Address:	-	Final Assessed NEMAHA CO JACKSON CO 0 0	DUNTY	County Clerk's / 5 8 5 0 36 7 3 8	39
	_	0		1952 4	05
	- :	Total Assessed	l Valuation	0	
Email:	_	Cletan	na Brown	November 1, 2010	6 Valuation
Aug 17		Frehre	L Brown	Does	
Attent: <u>Aug / 1</u> Aug Fay S Country Clerk	2016 Schulteja	2.0	Governing	Body	
/ Comity Cicik /	3 6 1		Governing	Doug	

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget	+	\$_	8,159
2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$_	8,159
	2016 Valuation Information for Valuation Adjustment	s		
4.	New improvements for 2016: +	0		
5.	Increase in personal property for 2016:			
	5a. Personal property 2016 +			
	5b. Personal property 2015 - 8,557			
	5c. Increase in personal property (5a minus 5b) +	0		
	(Use Only i	f > 0)		
6.	Valuation of property that has changed in use during 2016:	914		
7.	Total valuation adjustment (sum of 4, 5c, 6)	914		
8.	Total estimated valuation July, 1,2016 1,951,588			
9.	Total valuation less valuation adjustment (8 minus 7)	,950,674		
10.	Factor for increase (7 divided by 9)	0.00047		
11.	Amount of increase (10 times 3)	+	\$_	4
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	8,163
13.	Debt service levy in this 2017 budget) -	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	8,163
15.	Consumer Price Index for all urban consumers for calendar year 2015		-	0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$_	. 10
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote	e publicatio	n.'	
	(14 plus 16)		\$ _	8,173

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Veh Comm Veh Watercraft	94 0 6	0 0 0	0 0	0	>
Allocatio	RVT 16/20M Veh	22	0 0	0 0 0	0 0	515 22 94
# H	2016 Budget MVT	8,159 515	0 0	0 0	0 0	8,159 515
	geted Funds	General	Debt Service			Total

2017

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
Perpetual	General	744			
				-	
				7	
					O .
	Totals	744	0	0	
	Adjustments*				
	Adjusted Totals	744	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Dire
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	30	2016	20	2017
Debt	Issue	%	Issued	Jan 1.2016	Interest	Principal	Interest	Dringing	Intonort	Duinoinol
General Obligation:						The court of	11101030	THISTORY	IIICICSI	Fincipal
Total G.O.								(1	
Revenue Bonds:						1	O	Ó	0	0
Total Revenue				0			c	c		
Other:								>	0	0
Total Other				0			0	C		C
Total							>	>	0	0
1 Ocal				0			0	0	0	c

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		eri C
Purchased	Date	(Months)	%	(Beginning Principal)		2016	2017
							1102
				Total	0	0	0
14 T.C 2.10			The state of the s	300 00 00 00 00	1000		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases. Total

FUND PAGE FOR FUNDS WITH A TA	X LEVY
Adonted Budget	Prior

General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption Donations	Actual for 2015 1 8,323 503 20	8,159 - 594 - 124 - 83	Proposed Budget Year for 2017 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption	8,323 503	8,159 · 594 3 124	**************************************
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption	503	· 594 3 124	515 22
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption	503	· 594 3 124	515 22
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption		3 124	22
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption		3 124	22
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Redemption	20	124	
Commercial Vehicle Tax Watercraft Tax LAVTR Redemption			
Watercraft Tax LAVTR Redemption		921	94
LAVTR Redemption		03	0
Redemption		9	6
			0
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0.046	0.050	
	8,846	8,972	637
Resources Available:	8,847	8,973	637
Expenditures:	10000000		
Transfer to Perpetual	744		
Mowing	3,800	5,200	4,400
Officers Pay	300		310
Repairs		1,159	
Spraying	700		700
Operations	302	1,500	400
Fuel			
Supplies	3,000		3,000
Labor		1,014	
Memorial Signs			
Publication		100	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		- art (day)	- Carriage and
Total Expenditures	8,846	8,973	8,810
Unencumbered Cash Balance Dec 31	1		XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	8,796	8,973	8,810
		ppropriated Balance	
See Tab A	Total Expenditure	:/Non-Appr Balance	8,810
		Tax Required	8,173
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	8,173

ONTARIO CEMETERY JT 2

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fu	(5) Fund Name:			
Perpetual)	0	0		0			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	nbered		Total	_
Cash Balance Jan 1	5,695	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Ba	Cash Balance Jan 1		5,695	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:				-
Interest	2											
Trans from General	744											
									**			
Total Reccipts	746	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	ceipts	0	746	
Resources Available:	6,441	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resource	Resources Available:	0	6,441	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	Tures:			_
10 mm and 10 mm												
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Ev	Total Expenditures	0	0	
- Cash Balance Dec 31	6,441	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Bal	Cash Balance Dec 31	0	6,441	*
											6,441	*

** Note: These two block figures should agree.

The governing body of ONTARIO CEMETERY JT 2

NEMAHA COUNTY

will meet on August 11, 2016 at 4:00 pm at Davis Auto Clinic, Bancroft, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rodney Brown residence and will be available at this hearing.

SUPPORTING COUNTIES NEMAHA COUNTY (home county) JACKSON COUNTY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estin	ate for 2016		Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,846	4.773	8,973	4.566	8,810	8,173	4.188
Debt Service							
Non-Budgeted Funds							
Totals	8,846	4.773		4.566		8,173	4.188
Less: Transfers	744		0	à	0		
Net Expenditures	8,102		8,973		8,810		
Total Tax Levied	8,030		8,159		XXXXXXXXXXXXX		
Assessed Valuation:	1,682,531		1,786,842		1,951,588		
Outstanding Indebtedr	iess,						
Jan 1,	2015		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Rodney L I	Brown						

Page No.

County of Nemaha STATE OF KANSAS

Affidavit and proof of publication examined, approved and filed theday of	My Appt. Exp. 1-15 day of January, 2017	Printer's Fees \$ 30.00 Subscribed to in my presence and sworm to before me by said Matt Diehl Control of this day of 2016	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice—Ordinance—Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	Matt Diehl, being first duly sworm, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (5 times a year for more than five (5) years prior to the first publication of the Notice — Ordinance — Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
and will be evaluable at this hearing. BUDGET SUMMARY Proposed Budget 2017 Expenditures and Amount 0.2016 Ad Visionem Tax establish the of the 2017 budget. Ear tax Rate is explored depending on the final suspense.	Notice of Budget Hearing The governing body of ONTARIO CEME 3.1.2 well meet on the 11th day of August, 2016 at 4:00 p.m. at Davis Aud enind, Baroroft, Ke for the objections of taxpayers relating to the proposed use of all funds and the a Detailed budget information is relationable at Rodow Brown residence		is in Nemaha County		ant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the published as aforesaid and is of general circulation in said city and county, and which attinuously and uninterruptedly published in said city and county as at least weekly (5 linance—Report, a copy of which is hereto attached marked "Exhibit A", and that said on the following dates, to-wit:

Rodney L. Brown

2014

2015

1,951,588 2016